

**INTERNATIONAL WOMEN'S FORUM BRITISH COLUMBIA
INCOME STATEMENT
FOR THE YEAR ENDED JUNE 30, 2022**

	2022	2021	Budget 2023
Membership			
Membership Fees	\$ 60,225	\$ 61,333	\$ 74,382
International Dues	24,232	22,542	26,994
	<u>35,993</u>	<u>38,790</u>	<u>47,388</u>
Events			
AGM	(1,685)	-	(3,956)
Dine around	-	-	-
Speaker Series	-	-	-
Other events	177	(284)	(1,550)
	<u>(1,508)</u>	<u>(284)</u>	<u>(5,506)</u>
Interest income	-	278	100
Operating income	<u>34,485</u>	<u>38,784</u>	<u>41,982</u>
Overhead expense			
Board expenses	10,750	4,145	7,600
Administrative expenses	23,744	18,960	29,046
Communication costs	625	3,071	5,000
	<u>35,119</u>	<u>26,177</u>	<u>41,646</u>
Net income (Loss)	<u>(634)</u>	<u>\$ 12,607</u>	<u>337</u>

INTERNATIONAL WOMEN'S FORUM BRITISH COLUMBIA
BALANCE SHEET
FOR THE YEAR ENDED JUNE 30, 2022

ASSETS	2022	2021	Budget 2023
Current assets			
Cash	\$ 46,973	\$ 58,406	\$ 35,249
Term deposits	25,000		25,000
AR	1,480	1,039	490
Total Assets	73,453	59,445	60,739
 LIABILITIES AND MEMBERS' EQUITY			
 Current liabilities			
Accounts payable	15,110	468	2,059
Total liabilities	15,110	468	2,059
 Members' Equity			
Members' Equity	58,977	46,370	58,343
Net income	(634)	12,607	337
Total equity	58,343	58,977	58,680
 TOTAL LIABILITIES AND MEMBERS' EQUITY	 \$ 73,453	 \$ 59,445	 \$ 60,739